

# Classroom Dollars and Proposition 301 Results

# Grand Canyon Unified School District

District size: Small  
 Grades served: Pre-K-12  
 Students attending: 333  
 Number of certified teachers: 31

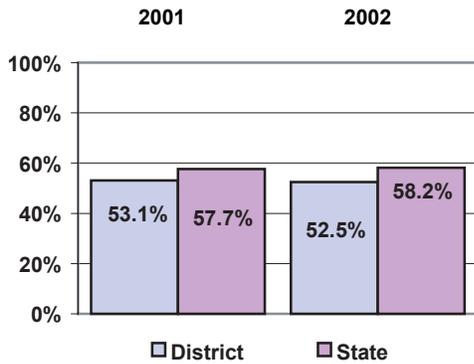
## Comparative Information

	District	State
Student/teacher ratio 2001:	11.1	18
Student/teacher ratio 2002:	10.7	17.9
Average teacher salary 2001:	\$28,871	\$37,176
Average teacher salary 2002:	\$33,966	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 2  
 "Excelling" schools: 0 "Maintaining" schools: 2  
 "Improving" schools: 0 "Underperforming" schools: 0  
 Unrated schools: 0

## Classroom Dollars



2002 classroom dollar ranking: 168 of 229 districts

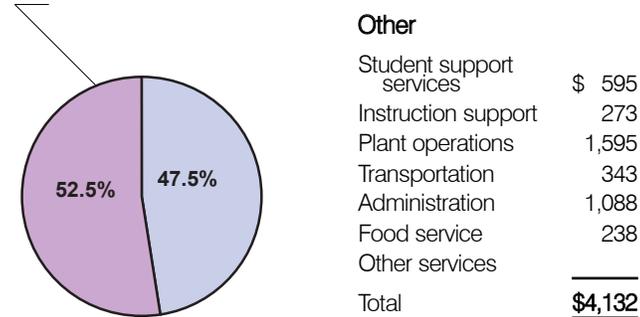
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.9%	12.5%	15.0%	10.2%
Per-pupil	\$1,088	\$1,088	\$1,216	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$8,690

Classroom dollars: \$4,558



## Proposition 301

### Revenues:

	2002 Actual	2003 Estimated
Total	\$140,752	\$125,826

### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 28,214	\$ 26,621
Performance	44,101	65,636
Menu	42,541	67,643
<b>Total</b>	<b>\$114,856</b>	<b>\$159,900</b>

Proposition 301 expenditures were 3.97 percent of the District's \$2,893,678 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

- On average, each teacher earned an additional \$3,164 in compensation.
- Teacher compensation included monies paid for tutoring services, mentoring new teachers, teacher attendance incentive pay, and performance pay.
- Monies also paid for Literacy First training for K-3 teachers, and some teacher development supplies.